

PUNJAB

ANNUAL BUDGET STATEMENT

For the year

1970-71

Lahore, June 30, 1970

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I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1970-71				
	Existing Taxation	New and Increased Taxation	Borrowings	Other Receipts	Grand Total
PROVINCIAL CONSOLIDATED FUND					
PRINCIPAL HEADS OF REVENUE					
I—Customs .. .. .	..	..	..	..	..
II—Central Excise Duties	7,74,95	..	..	..	7,74,05
III—Corporation Tax	3,98,51	..	..	..	3,98,51
IV—Taxes on income other than Corporation Tax	13,09,13	..	..	..	13,09,13
IV-A—Sales Tax	11,27,60	..	..	..	11,27,60
IV-C—Taxes on income realized under Martial Law Regulation No. 32 of 1969	67,57	..	..	..	67,57
VI—Opium .. .. .	..	..	..	15,47	15,47
VII—Land Revenue	10,93,08	..	..	3,41,61	14,34,69
VIII—Provincial Excise	2,16,04	..	..	20,78	2,36,82
IX—Stamps	5,31,49	..	..	..	5,31,49
X—Forests .. .. .	..	..	..	3,52,04	3,52,04
XI—Registration	31,62	..	..	..	31,62
XII—Receipts under Motor Vehicles Acts	4,26,27	..	..	..	4,26,27
XIII—Other Taxes and Duties	8,50,20	..	..	..	8,50,20
Total	68,25,56	..	..	7,29,90	75,55,46

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Expenditure charged to Revenue	BUDGET ESTIMATE, 1970-71					Grand Total	
	Charged	AUTHORISED					
		New Expenditure		Other Expenditure			
		Recurring	Non-recurring	Recurring	Non-recurring		
PROVINCIAL CONSOLIDATED FUND							
DIRECT DEMANDS ON THE REVENUE							
6—Opium (Gross)	13,57	..	13,57	
Deduct—Receipts and Recoveries	
Net	13,57	..	13,57	
7—Land Revenue (Gross)	43	..	1,52,68	..	1,53,11	
Deduct—Receipts and Recoveries	
Net	43	..	1,52,68	..	1,53,11	
8—Provincial Excise (Gross)	86	14	27,95	..	28,95	
Deduct—Receipts and Recoveries	
Net	86	14	27,95	..	28,95	
9—Stamps (Gross)	33	..	8,06	..	8,39	
Deduct—Receipts and Recoveries	
Net	33	..	8,06	..	8,39	
10—Forests (Gross)	21	4,18	18,32	2,20,25	..	2,42,96	
Deduct—Receipts and Recoveries	
Net	21	4,18	18,32	2,20,25	..	2,42,96	
11—Registration (Gross)	4	..	2,69	..	2,73	
Deduct—Receipts and Recoveries	
Net	4	..	2,69	..	2,73	
12—Charges on account of Motor Vehicles Act (Gross)	..	74	1,15	12,28	..	14,17	
Deduct—Receipts and Recoveries	—41	..	—41	
Net	74	1,15	11,87	..	13,76	
13—Other Taxes and Duties (Gross)	41	..	21,49	..	21,90	
Deduct—Receipts and Recoveries	
Net	41	..	21,49	..	21,90	
Total	Gross	21	6,99	19,61	4,58,97	..	4,85,78
	Deduct—	—41	..	—41
	Net	21	6,99	19,61	4,58,56	..	4,85,37

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1970-71				Grand Total
	Existing Taxation	New and Increased Taxation	Borrowings	Other Receipts	
PROVINCIAL CONSOLIDATED FUND—CONTD.					
IRRIGATION					
XVII—Irrigation Works for which Capital Accounts are kept—					
Direct Receipts	25,05,16	..	..	..	25,05,16
Deduct—Working Expenses	—17,16,57	..	..	..	—17,16,57
Net XVII—Irrigation Receipts	7,88,59	..	..	..	7,88,59
XVIII—Irrigation Works for which no Capital Accounts are kept					
	23,96	..	..	..	23,96
Total	8,12,55	..	..	..	8,12,55
Debt Services					
XX—Interests .. .. .	..	..	..	1,75,89	1,75,89
Total .. .. .	..	..	..	1,75,89	1,75,89

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Expenditure charged to Revenue	BUDGET ESTIMATE, 1970-71					Grand Total
	Charged	AUTHORISED				
		New Expenditure		Other Expenditure		
	Recurring	Non-recurring	Recurring	Non-recurring		
PROVINCIAL CONSOLIDATED FUND—CONTD.						
IRRIGATION REVENUE ACCOUNTS						
17—Interest on Irrigation Works for which Capital Accounts are kept (Gross)	6,67,25	..	..	..	..	6,67,25
Deduct—Receipts and Recoveries	..	..	..	..	..	..
Net	6,67,25	..	..	..	..	6,67,25
18—Other Irrigation Expenditure financed from Ordinary Revenues (Gross)	..	..	3,26	10,15	..	22,41
Deduct—Receipts and Recoveries	..	..	..	..	..	..
Establishment	..	..	..	7,89	..	7,89
Net	..	..	3,26	27,04	..	30,30
Charges on Irrigation Establishment (Gross)	..	3,66	..	5,00,54	..	5,04,20
Deduct—Receipts and Recoveries..	..	..	..	—2,33	..	—2,33
Deduct—Pro-rata charges distributed to other major heads	..	—3,66	..	—4,98,21	..	—5,01,87
Net	..	..	..	..	..	..
Total	6,67,25	3,66	3,26	5,27,58	..	12,01,75
		—3,66	..	—5,00,54	..	—5,04,20
	6,67,25	..	3,26	27,04	..	6,97,55
DEBT SERVICES						
22—Interest on Debt and other Obligations (Gross)	14,80,18	..	..	..	..	14,80,18
Deduct—Receipts and Recoveries	—8,79,30	..	..	..	..	—8,79,30
Net	6,00,88	..	..	..	..	6,00,88
23—Appropriation for Reduction or Avoidance of Debt (Gross)	3,49,29	..	..	..	..	3,49,29
Deduct—Receipts and Recoveries	..	..	..	..	..	..
Net	3,49,29	..	..	..	..	3,49,29
Total	18,29,47	..	..	..	..	18,29,47
	—8,79,30	..	..	..	..	—8,79,30
	9,50,17	..	..	..	..	9,50,17

*Including Establishment.

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1970-71				
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Grand Total
PROVINCIAL CONSOLIDATED FUND —CONTD.					
CIVIL ADMINISTRATION					
XXI—Administration of Justice	71.78	71.78
XXII—Jails and Convict Settlements	9.26	9.26
XXIII—Police	27.70	27.70
XXIII-A—Provincial Border Forces	1.95	1.95
XXXVI—Miscellaneous Departments	21.41	21.41
Total	1,32.10	1,32.10

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Expenditure charged to Revenue		BUDGET ESTIMATE, 1970-71					Grand Total	
		Charged	AUTHORIZED					
			New Expenditure		Other Expenditure			
			Recurring	Non-recurring	Recurring	Non-recurring		
PROVINCIAL CONSOLIDATED FUND—CONTD.								
CIVIL ADMINISTRATION								
25—General Administration (Gross)	..	20.81	1,54,80	3	2,40,34	..	4,15,98	
Deduct—Receipts and Recoveries	..	..	—1,14	..	..	..	—1,14
Net	..	20.81	1,53,66	3	2,40,34	..	4,14,84	
27—Administration of Justice (Gross)	..	28.82	5,68	..	62,66	..	97,16	
Deduct—Receipts and Recoveries	..	..	..	..	..	..	..
Net	..	28.82	5,68	..	62,66	..	97,16	
28—Jails and Convict Settlements (Gross)	..	..	..	..	1,14,77	..	1,14,77
Deduct—Receipts and Recoveries	..	..	..	..	—10,12	..	—10,12
Net	..	..	..	..	1,04,65	..	1,04,65
29—Police (Gross)	..	..	12,48	19,39	5,96,72	..	6,28,59
Deduct—Receipts and Recoveries	..	..	—22	..	—43,60	..	—43,82
Net	..	..	12,26	19,39	5,53,12	..	5,84,77
29-A—Provincial Border Forces (Gross)	..	..	15,82	29,10	2,23,03	..	267,95
Deduct—Receipts and Recoveries	..	..	—9,49	—13,81	—1,37,16	..	—1,60,46
Net	..	..	6,33	15,29	85,87	..	1,07,49
47—Miscellaneous Departments (Gross)	..	..	80,12	1,79	13,59	..	95,50
Deduct—Receipts and Recoveries	..	..	—3,25	..	—6	..	—3,81
Net	..	..	76,87	1,79	13,53	..	92,19
Total	Gross	..	49,63	2,68,90	50,31	12,51,11	..	16,19,95
	Deduct	—14,10	—13,81	—1,90,94	..	—2,18,85
	Net	..	49,63	2,54,80	36,50	10,60,17	..	1,401,10

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1970-71				
	Existing Taxation	New and Increased Taxation	Borrowings	Other Receipts	Grand Total
PROVINCIAL CONSOLIDATED FUND—contd.					
BENEFICIENT DEPARTMENTS					
XXVI—Education	2,99,52	2,99,52
XXVII-A—Health	82,38	82,38
XXVIII—Public Health	2,39	2,39
XXIX—Agriculture	4,23,29	4,23,29
XXIX-B—Fisheries	8,50	8,50
XXX—Veterinary	28,30	28,30
XXXI—Co-operation	86	86
XXXII—Industries	33,36	33,36
Total	8,78,60	8,78,60

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE
(In thousands of rupees)

Expenditure charged to Revenue				BUDGET ESTIMATE, 1970-71					
				Charged	AUTHORISED				Grand Total
					New Expenditure		Other Expenditure		
				Recurring	Non-recurring	Recurring	Non-recurring		
PROVINCIAL CONSOLIDATED FUND—CONTD.									
BENEFICENT DEPARTMENTS									
36—Scientific Departments (Gross)	..	..	..	2,94	..	1,87	..	4,81
Deduct—Receipts and Recoveries	..	..	..	..	..	..	..	..
Net	..	..	..	2,94	..	1,87	..	4,81
37—Education (Gross)	..	..	..	2,34,64	..	18,51,91	..	20,86,55
Deduct—Receipts and Recoveries	..	..	..	..	..	—8,42	..	—8,42
Net	..	..	..	2,34,64	..	18,43,49	..	20,78,13
38-A—Health Services (Gross)	..	..	..	7,67	2,31	4,62,13	..	4,72,11
Deduct—Receipts and Recoveries	..	..	..	..	..	..	..	..
Net	..	..	..	7,67	2,31	4,62,13	..	4,72,11
39—Public Health (Gross)	..	..	..	45,01	10,62	1,98	..	57,61
Deduct—Receipts and Recoveries	..	..	..	..	—10,56	—12,90	..	—23,46
Net	..	..	..	45,01	6	—10,42	..	34,65
40—Agriculture (Gross)	..	..	..	40,54	..	3,09,78	..	3,50,32
Deduct—Receipts and Recoveries	..	..	..	..	..	..	..	..
Net	..	..	..	40,54	..	3,09,78	..	3,50,32
40-B—Fisheries (Gross)	..	..	..	2,40	..	5,99	..	8,09
Deduct—Receipts and Recoveries	..	..	..	..	..	—42	..	—42
Net	..	..	..	2,40	..	5,27	..	7,67
41—Veterinary (Gross)	..	..	..	2,48	..	1,97,79	..	1,10,27
Deduct—Receipts and Recoveries	..	..	..	..	..	..	..	..
Net	..	..	..	2,48	..	1,97,79	..	1,10,27
42—Co-operation (Gross)	..	..	..	5,50	..	45,83	..	51,33
Deduct—Receipts and Recoveries	..	..	..	..	..	..	..	..
Net	..	..	..	5,50	..	45,83	..	51,33
43—Industries (Gross)	..	..	..	27,47	15	43,33	..	70,95
Deduct—Receipts and Recoveries	..	..	..	..	..	..	..	..
Net	..	..	..	27,47	15	43,33	..	70,95
63-B—Development (Gross)	..	..	..	..	21,42,91	29	66,10	25,09,30
Deduct—Receipts and Recoveries	..	..	..	..	..	54,42	..	54,66
Net	..	..	..	24	24,42,91	54,71	66,10	25,63,96
Total				3,68,89	24,55,99	28,85,02	66,10	57,76,00	
				..	—10,56	—21,74	..	—32,30	
				3,68,89	24,45,43	28,63,28	66,10	57,43,70	

*Including Establishment

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1970-71				
	Existing Taxation	New and Increased Taxation	Borrowings	Other Receipts	Grand Total
PROVINCIAL CONSOLIDATED FUND—contd.					
CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS					
XXXIX—Civil Works	27.65	27.65
XXXIX—A—Communications	43.71	43.71
XI—Electricity Schemes
Total	71.36	71.36

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Expenditure charged to Revenue	BUDGET ESTIMATES, 1970-71					Grand Total
	Charged	AUTHORISED				
		New Expenditure		Other Expenditure		
		Recurring	Non-recurring	Recurring	Non-recurring	
PROVINCIAL CONSOLIDATED FUND—CONTD.						
CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS						
50—Civil Works (Gross)	2,56	6,80	1,46,14	..	..	1,55,59
Deduct—Receipts and Recoveries.. .. .	..	—94	—4,07	..	..	—5,01
Establishment .. .. .	..	1,34	..	7,68	..	9,02
Net	2,56	1,34	5,95	1,49,75	..	1,59,60
50—Civil Works—Establishment Charges (Gross).. .. .	..	10,80	..	69,39	..	80,19
Deduct—Receipts and Recoveries.. .. .	..	..	..	..	..	..
Deduct—Pro rata charges distributed to other major heads .. .. .	..	—10,80	..	—69,39	..	—80,19
Net .. .. .	..	..	..	..	..	..
50-B—Communication (Gross) .. .. .	..	12,54	2,26,80	..	..	2,39,34
Deduct—Receipts and Recoveries.. .. .	..	—10,49	—4,76	..	..	—15,25
Establishment .. .. .	..	1,76	..	8,74	..	10,50
Net .. .. .	..	1,76	2,05	2,30,78	..	2,34,59
50-B—Communication—Establishment Charges (Gross) .. .. .	..	10,70	..	53,73	..	64,43
Deduct—Receipts and Recoveries .. .. .	..	..	..	—40	..	—40
Deduct—Pro rata charges distributed to other major heads .. .. .	..	—10,70	..	—53,33	..	—64,03
Net .. .. .	..	..	..	..	..	..
Total { Gross*	2,56	24,60	19,43	5,12,48	..	5,59,07
{ Deduct .. .. .	..	—21,50	—11,43	—1,31,95	..	—1,64,88
{ Net	2,56	3,10	8,00	3,80,53	..	3,94,19

*Including Establishment.

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE 1970-71				
	Existing Taxation	New and Increased Taxation	Borrowings	Other Receipts	Grand Total
PROVINCIAL CONSOLIDATED FUND-- CONTD.					
CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS.					
XLIX—Grants-in-aid from the Central Government .. ..	..	..	..	1,56,05	1,56,05
XLIX-A—Foreign Grants from the Central Government .. ..	..	..	..	62,41	62,41
L—Miscellaneous adjustments between the Central and Provincial Governments.	..	..	..	10	10
Total .. ..	..	..	..	2,18,56	2,18,56
Net Total	77,13,64	..	..	25,12,32	1,02,25,96
EXTRAORDINARY ITEMS					
L-I—Extraordinary Receipts .. ..	..	..	..	4,00,00	4,00,00
L-I-B—Civil Defence .. ..	..	..	..	25	25
Total .. ..	..	..	..	4,00,25	4,00,25
Total Revenue Receipts	77,13,64	..	..	29,12,57	1,06,26,21

II—DETAILED STATEMENT OF CAPITAL RECEIPTS AND DISBURSEMENTS

(In thousands of rupees)

Disbursements	BUDGET ESTIMATE, 1970-71					Grand Total
	Charged	AUTHORISED				
		New Expenditure		Other Expenditure		
		Recurring	Non-recurring	Recurring	Non-recurring	
PROVINCIAL CONSOLIDATED FUND—CONTD.						
EXPENDITURE ON CAPITAL ACCOUNT NOT CHARGED TO REVENUE						
68—Construction of Irrigation Works (Gross)	3,05,24	..	—13,47	2,91,77
<i>Deduct—Receipts and Recoveries</i>	—2,78	—2,78
Establishment	51,81	..	51,81
Net	3,05,24	51,81	—16,25	3,40,80
70—Capital Outlay on Improvement of Public Health (Gross)	2,38,44	90	..	2,39,34
<i>Deduct—Receipts and Recoveries</i>	—1,09,49	..	..	—1,09,49
Net	1,28,95	90	..	1,29,85
71—Capital Outlay on Schemes of Agricultural Improvement and Research (Gross).	80,40	..	9,00	89,40
<i>Deduct—Receipts and Recoveries</i>	—5,50	..	..	—5,50
Net	74,90	..	9,00	83,90
72—Capital Outlay on Industrial Development (Gross)
<i>Deduct—Receipts and Recoveries</i>	—25,23	—25,23
Net	—25,23	—25,23

II—DETAILED STATEMENT OF CAPITAL RECEIPTS AND DISBURSEMENTS
(In thousands of rupees)

Disbursement	BUDGET ESTIMATES, 1970-71					Grand Total
	Charged	AUTHORISED				
		New Expenditure		Other Expenditure		
		Recurring	Non-recurring	Recurring	Non-recurring	
PROVINCIAL CONSOLIDATED FUND—CONTD.						
80—Town Development Schemes (Gross)	1,39,05	..	..	1,39,05
Deduct—Receipts and Recoveries	—1,46,59	—1,46,59
Establishment	7,03	..	7,03
Net	1,39,05	7,03	—1,46,59	—51
80-A—Capital Account of Communication Works outside the Revenue Account (Gross).	6,70,88	4,75	7,19,29	13,94,92
Deduct—Receipts and Recoveries	—4,52,89	..	..	—4,52,89
Establishment	8,91	44,45	..	53,36
Net	..	8,91	2,17,97	49,20	7,19,29	9,95,37
81—Capital Account of Civil Works outside the Revenue Account (Gross).	9,06,77	36	1,51,92	10,59,05
Deduct—Receipts and Recoveries	—18,78	..	..	—18,78
Establishment	..	9,25	..	53,42	..	62,67
Net	..	9,25	8,87,99	53,78	1,51,92	11,02,94
82—Payment of Commuted Value of Pensions (Gross)	1,48,99	..	..	1,48,99
Deduct—Receipts and Recoveries	—35,74	..	..	—35,74
Net	1,13,25	..	..	1,13,25
85-A—Capital Outlay on Provincial Schemes of State Trading (Gross).	1,86,04	5,05,93	..	62,37,99	..	69,23,96
Deduct—Receipts and Recoveries	—61,13,09	..	—61,13,09
Net	1,86,04	5,05,93	..	1,24,90	..	8,16,87
Total Capital Accounts not Charged to Revenue						
Gross*	1,86,04	5,24,09	24,89,75	64,00,71	8,66,71	1,04,67,33
Deduct	—6,22,40	—61,13,01	—1,74,60	—69,10,09
Net	1,86,04	5,24,09	18,67,35	2,87,62	6,92,11	35,57,24

*Including Establishment.

II—DETAILED STATEMENT OF CAPITAL RECEIPTS AND DISBURSEMENTS

(In thousands of rupees)

Receipts	BUDGET ESTIMATE, 1970-71				Grand Total
	Existing Taxation	New and Increased Taxation	Borrowings	Other Receipts	
	Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL CONSOLIDATED FUND—CONCLD.					
PUBLIC DEBT					
Permanent Debt	4,46,25	..	4,46,25
Floating Debt	74,12,00	..	74,12,00
Loans from the Central Government	30,13,74	..	30,13,74
Debt raised abroad
Total	1,08,71,99	..	1,08,71,99
LOANS AND ADVANCES					
Loans and Advances not bearing Interests—					
Advances Payable
Loans and Advances bearing Interest					
Loans and Advances by the Provincial Government					
Loans to Municipalities, Port Funds, etc.	2,36,69	2,36,69
Loans to Government Servants	15,65	15,65
Total	2,52,34	2,52,34
Total Provincial Consolidated Fund	77,13,64	31,64,91	2,17,50,54

III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL CONSOLIDATED FUND

(In thousands of rupees)

Receipts

Budget
Estimate
1970-71

**OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE
THE PROVINCIAL CONSOLIDATED FUND**

UNFUNDED DEBT

State Provident Funds

4,41,72

Total ..

4,41,72

DEPOSITS AND ADVANCES

Deposits bearing interest—

Funds for Rehabilitation of war displaced persons

Deposits not bearing interest—

Appropriation for Reduction or Avoidance of Debt—

Sinking and Depreciation Funds for loans raised in the market

75,08

Other Appropriation

2,74,21

Relief Fund

71

Depreciation Reserve Fund—Government Presses

2,47

Depreciation Reserve Fund—Jallo Rosin Factory

50

Local Fund Deposits

3,88,40

Civil Deposits

27,61,62

Other Accounts—

Subvention from Central Road Development Fund

4,46,89

Provincial Road Fund

Sugarcane (Development) Cess Fund

74,02

Mines Labour Housing and General Welfare Fund

11,00

Government Servants Benevolent Funds

42,67

Employees Welfare Fund

29,98

Scholarship Fund for training abroad

Bezam-i-Iqbal Fund

Arts and Literature Fund

6,00

Games and Sports Funds

30,33

Police Clothing and Equipment Fund

III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL CONSOLIDATED FUND

(In thousands of rupees)

Disbursements	Budget Estimate 1970-71
OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND	
UNFUNDED DEBT	
State Provident Fund	1,97,06
Total	1,97,06
DEPOSITS AND ADVANCES	
Deposits bearing Interest—	
Fund for Rehabilitation of war displaced persons	—
Deposits not bearing Interest—	
Appropriation for Reduction or Avoidance of Debt—	
Sinking and Depreciation Funds for loans raised in the market	5,265
Other Appropriation	—
Relief Fund	—
Depreciation Reserve Fund—Government Presses	63
Depreciation Reserve Fund—Jallo Rosin Factory	—
Local Fund Deposits	3,88,40
Civil Deposits	27,21,33
Other Accounts—	
Subvention from Central Road Department Fund	4,46,89
Provincial Road Fund	—
Sugarcane (Development) Cess Fund	74,02
Mines Labour Housing and General Welfare Fund	3,31
Government Servants Benevolent Fund	27,53
Employees Welfare Fund	29,98
Scholarship Fund for training abroad	—
Bazam-i-Iqbal Fund	—
Arts and Literature Fund	—
Games and Sports Fund	6,00
Police Clothing and Equipment Fund	31,67

III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL CONSOLIDATED FUND

(In thousands of rupees)

Receipts	Budget Estimate 1970-71
OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND—contd.	
DEPOSITS AND ADVANCES—contd.	
Subvention from the fund for Roads of National Importance	6,00
Deposit account of grant from the Central Government for Health Schemes .. .. .	..
Deposit account of grant from the Central Government for relief measures .. .. .	..
Deposit account of grant made by the Food and Agriculture Research Council	65
Deposit account of grant made by the Central Cotton Committee .. .. .	..
Deposit account of grant made by the Central Government for the Development of Agriculture .. .. .	..
Deposit account of grant made by the Central Government for Social Uplift Schemes .. .. .	..
Deposit account of grant made by the Central Government for rehabilitation of refugees .. .. .	..
Deposit account of grant made by the Central Government for the construction of storage bins .. .. .	..
Deposit account of Central transactions in Non-Banking Treasuries and Sub-Treasuries .. .. .	..
Advance bearing Interest—	
Advances Repayable	26,10
Permanent Advances	4
Accounts with the Government of Burma	1
Accounts with the State Bank of Pakistan	1
Accounts with the Government of India and Foreign Government .. .. .	..
Government Suspense—	
Suspense Accounts	21,85,16
Cheques and Bills	33,00,00
Departmental and similar accounts—	
Civil Departmental balances	42,00
Miscellaneous—	
Government Accounts	52,65
Total	97,36,51

III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL
CONSOLIDATED FUND

(In thousands of rupees)

Disbursements

Budget
Estimate
1970-71

OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED
FUND—CONTD.

DEPOSITS AND ADVANCES—concl'd.

Subvention from the fund for Roads of National Importance	6,00
Deposit account of grant from the Central Government for Health Schemes .. .. .	..
Deposit account of grant from the Central Government for relief measures .. .. .	..
Deposit account of grant made by the Food and Agriculture Research Council	65
Deposit account of grant made by the Central Cotton Committee .. .. .	..
Deposit account of grant made by the Central Government for the Development of Agriculture .. .. .	..
Deposit account of grant made by the Central Government for Social Uplift Schemes .. .. .	..
Deposit account of grant made by the Central Government for rehabilitation of refugees .. .. .	..
Deposit account of grant made by the Central Government for the construction of storage of bins .. .. .	..
Deposit account of Central transactions in Non-Banking Treasuries and Sub-Treasuries	-
Advances not bearing interest—	
Advances Repayable	26,10
Permanent Advances	4
Accounts with the Government of Burma	1
Accounts with the State Bank of Pakistan	1
Accounts with the Government of India and Foreign Governments	4,72
Government Suspense—	
Suspense Accounts	21,65,16
Cheques and Bills	33,00,00
Departmental and similar accounts—	
Civil Departmental balances	42,00
Miscellaneous—	
Government Accounts .. .. .	..
Total	93,27,10

III—DETAILED STATEMENTS OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL CONSOLIDATED FUND

(In thousands of rupees)

Receipts	Budget Estimate 1970-71
OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND—CONCLD.	
REMITTANCES	
Cash remittances and adjustments between officers rendering account to the same Accountant-General ..	72,35,00
State Bank of Pakistan Remittances	5,00
Adjusting accounts between Central and Provincial Governments	1,50,00
Inter-Provincial Suspense Account	60
Total ..	73,90,60
State Bank Deposits .. .. .	..
Total Other Transactions of the Provincial Government outside the Provincial Consolidated Fund	1,75,68,83
Total Provincial Receipts ..	3,93,19,37
*Opening Balance .. .. .	..
Grand Total ..	3,93,19,37

*No separate figures are available for the Provincial Consolidated Fund and other transaction of the Provincial Government outside the Provincial Consolidated Fund.

III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL CONSOLIDATED FUND

(In thousands of rupees)

Disbursement	Budget Estimate 1970-71
OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND—CONCD.	
REMITTANCES	
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	72,35,00
State Bank of Pakistan Remittances	5,00
Adjusting Accounts between Central and Provincial Governments	1,50,00
Inter-Provincial Suspence Accounts	60
Total	73,90,60
State Bank Deposits .. .. .	..
Total Other Transaction of the Provincial Government outside the Provincial Consolidated Fund	1,69,14,76
Total Provincial Disbursements	4,04,17,16
*Closing Balance	-10,97,79
Grand Total	3,93,19,37

*No separate figures are available for the Provincial Consolidated Fund and other transactions of the Provincial Government outside the Provincial Consolidated Fund.

IV—SUMMARY STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

FOR DETAILS SEE STATEMENT I

(In thousands of rupees)

Revenue receipts	Budget Estimate 1970-71
PRINCIPAL HEADS OF REVENUE	
Customs	7,74,05
Central Excise Duties	3,98,51
Corporation Tax	13,76,78
Taxes on income other than Corporation Tax (inclusive of receipts collected under Martial Law Regulation No. 43)	11,27,60
Sales Tax	14,34,69
Land Revenue	2,36,82
Provincial Excise	5,31,49
Stamps	3,52,04
Forests	4,26,27
Receipts under Motor Vehicles Acts	8,50,20
Other Taxes and Duties	47,09
Other Heads	75,55,36
Total Principal Head of Revenue	8,12,55
Irrigation—Net Receipts	1,75,89
Debt Services	1,32,10
Civil Administration	8,78,60
Beneficent Departments	71,36
Civil Works and Miscellaneous Public Improvements	4,81,44
Miscellaneous	2,18,56
Contributions and miscellaneous adjustments between the Central and Provincial Governments	4,00,25
Extraordinary items	1,06,26,21
Total Revenue Receipts	1,06,26,21

IV - SUMMARY STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(FOR DETAILS SEE STATEMENT I)

(In thousands of rupees)

Expenditure charged to Revenue								Budget Estimate 1970-71
Direct Demands on the Revenue	..	..	..	..	..	..	..	4,85,87
Irrigation (excluding interest)	..	..	..	..	..	..	..	30,30
Debt Services (inclusive of interest on Capital Outlay of Commercial Departments)	..	..	..	..	..	..	..	16,17,42
CIVIL ADMINISTRATION								
General Administration	..	..	..	..	..	..	..	4,14,84
Police	..	..	..	..	..	..	..	5,84,77
Provincial Border Forces	..	..	..	..	..	..	..	1,07,49
Other Heads	..	..	..	..	..	..	..	2,94,00
Total Civil Administration								14,01,10
BENEFICIENT DEPARTMENTS, CIVIL WORKS AND DEVELOPMENT EXPENDITURE ON REVENUE ACCOUNTS								
Education	..	..	..	..	..	..	..	20,78,13
Health Services	..	..	..	..	..	..	..	4,72,11
Agriculture	..	..	..	..	..	..	..	3,50,32
Veterinary	..	..	..	..	..	..	..	1,10,27
Industries	..	..	..	..	..	..	..	70,95
Development Expenditure	..	..	..	..	..	..	..	25,63,96
Civil Works and Miscellaneous Public Improvements	..	..	..	..	..	..	..	3,94,19
Other Heads	..	..	..	..	..	..	..	97,96
Total Beneficient Departments, Civil Works and Development Expenditure on Revenue Accounts								61,37,80
Miscellaneous	..	..	..	..	..	..	..	8,95,48
Extraordinary Item	..	..	..	..	..	..	..	..
Contingency Item	..	..	..	..	..	..	..	7,75,00
Total Expenditure Charged to Revenue								1,13,42,56
Surplus/Deficit	..	..	..	..	..	..	..	-7,16,35
Total								1,06,26,21

V—SUMMARY STATEMENT OF CAPITAL RECEIPTS AND DISBURSEMENTS
(In thousands of rupees)

Capital Receipts	Budget Estimate 1970-71
Surplus on Revenue Account	-7,16,35
Permanent Debt (Net)	-8,82
Floating Debt (Net) .. .. .	..
Debt raised abroad (Net)	-57,20
Loans from the Central Government (Net)	25,60,04
Recoveries of Loans and Advances—	
Agriculture Loans	36,89
Lahore Improvement Trust	7,72
Small Industrial Corporation	14,71
Agricultural Development Corporation	34,74
Lahore Milk Board	4,03
Road Transport Corporation (Foreign Loans)	9,20
Co-operative Board Registrar Co-operative Societies	2,08
Thal Development Authority	92,63
Other Debtors	50,84
Receipts and Recoveries on Capital Accounts other than the Central Government Loans and Grants	2,56,00
Grants from and investments by the Central Government	5,05,26
Unfunded Debt (Net)	2,44,66
Deposits and Remittances Heads (Net)	4,09,41
Total Capital Receipts ..	34,45,34
Cash balances utilization	10,97,79
Total Receipts ..	45,43,13

V—SUMMARY STATEMENT OF CAPITAL RECEIPTS AND DISBURSEMENTS

(In thousands of rupees)

Capital Disbursements		Budget Estimate 1976-71
(a) CAPITAL OUTLAY (Gross)—		
I—CAPITAL EXPENDITURE UNDER DEVELOPMENT HEADS		
Irrigation		3,43,58
Improvement of Public Health		2,39,34
Agricultural Improvement and Research		89,40
Industrial Development .. .. .		..
Town Development		1,46,08
Communications		14,48,26
Civil Works		11,21,72
Provincial Miscellaneous Investments .. .. .		..
	Total	33,88,38
(b) LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT		
WAPDA .. .. .		..
Lahore Milk Board		3,56
Agricultural Development Corporation .. .. .		..
West Pakistan Small Industries Corporation .. .. .		..
Co-operative Development Board		22,75
Local Bodies		1,09,49
Improvement Trusts		4,34,00
Other Developmental Loans		13,00
	Total	5,82,80
Total Capital Expenditure under Development Heads		39,71,18
II—CAPITAL EXPENDITURE UNDER NON-DEVELOPMENT HEADS		
State Trading Scheme (Not)		8,16,87
Agricultural Improvement and Research .. .. .		..
Industrial Development .. .. .		..
Payment of Commuted Value of Pensions (Net)		1,13,25
Loans and Advances by the Provincial Government—Loans to Government Servants, etc.		60,83
	Total II—Capital Expenditure under Non-Development Heads	9,90,95
Total Capital Disbursements		49,62,13
III—CONTINGENCY ITEM		
IV—Loss—Likely short-fall in expenditure on Development		5,50,00
V—Loss—Expected Saving on new schemes		—5,79,40
	Total Disbursement	45,43,13

VI—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)
(In thousands of rupees)

Name of Sector	Budget Estimate 1970-71
1—WATER AND POWER	
63-B—Development	49,14
68—Construction of Irrigation Works	3,25,87
Loans and Advances by the Provincial Government .. .. .	..
Total Water and Power	3,75,01
2—AGRICULTURE	
AGRICULTURE AND AGRICULTURAL CREDITS	
63-B—Development	3,72,47
71—Capital Outlay on Agricultural Improvement and Research	89,40
81—Capital Account of Civil Works outside the Revenue Account	29,84
Loans and Advances by the Provincial Government .. .. .	..
Total	4,91,71
ANIMAL HUSBANDRY	
63-B—Development	76,04
81—Capital Account of Civil Works outside the Revenue Account	43,28
Loans and Advances by Provincial Government	3,56
Total	1,22,88
COLONIZATION AND LAND REFORMS	
63-B—Development	52,56
81—Capital Account of Civil Works outside the Revenue Account .. .. .	..
Loans and Advances by the Provincial Government .. .. .	..
Total	52,56
CO-OPERATION	
63-B—Development	14,13
81—Capital Account of Civil Works outside the Revenue Account	13,22
90—Provincial Miscellaneous Investment .. .. .	..
Loans and Advances by the Provincial Government	22,75
Total	50,15

VI.—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

(In thousands of rupees)

Name of the Sector	Budget Estimate 1970-71
2—AGRICULTURE—CONCED.	
FISHERIES	
63-B—Development	4.45
72—Capital Outlay on Industrial Development .. .. .	..
81—Capital Account of Civil Works outside the Revenue Account	1.61
Loans and Advances by the Provincial Government .. .. .	..
Total	6.06
FOOD STORAGE	
81—Capital Account of Civil Works outside the Revenue Account	15.08
Total	15.08
FORESTS	
63-B—Development	97.90
81—Capital Account of Civil Works outside the Revenue Account .. .. .	..
Loans and Advances by the Provincial Government .. .. .	..
Total	97.90
Total Agriculture	8,36.34
3—PHYSICAL PLANNING AND HOUSING	
BASIC DEVELOPMENT—	
63-B—Development	11.84
81—Capital Account of Civil Works outside the Revenue Account	8.00
Loans and Advances by the Provincial Government .. .. .	..
GENERAL HOUSING—	
80—Town Development Schemes	1,39.05

VI—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

(In thousands of rupees)

Name of the Sector	Budget Estimate 1970-71
3—PHYSICAL PLANNING AND HOUSING—concl'd.	
AID TO LOCAL BODIES—	
Loans and Advances by the Provincial Government	4,34.00
Self-Financing by K. D. A. .. .. .	..
GOVERNMENT BUILDINGS—	
63-B—Development	7.01
81—Capital Account of Civil Works outside the Revenue Account	71.07
Loans and Advances by the Provincial Government .. .. .	..
RURAL WATER-SUPPLY SCHEMES—	
70—Capital Outlay on Improvement of Public Health	3.40
81—Capital Account of Civil Works outside the Revenue Account .. .. .	..
Loans and Advances by the Provincial Government .. .. .	..
URBAN WATER-SUPPLY SCHEMES—	
63-B—Development .. .. .	..
70—Capital Outlay on Improvement of Public Health	2,21.48
81—Capital Account of Civil Works Outside the Revenue Account	9.60
Loans and Advances by the Provincial Government .. .. .	..
Total	9,08.09
4—INDUSTRIES	
63-B—Development	25,29.35
65—Capital Outlay on Salt Works .. .. .	..
72—Capital Outlay on Industrial Development .. .. .	..
81—Capital Account of Civil Works outside the Revenue Account	13.19
Loans and Advances by the Provincial Government	13.00
Total	51.48
5—FUEL AND MINERALS	
63-B—Development	5.00
81—Capital Account of Civil Works outside the Revenue Account .. .. .	..
Total	5.00
6—EDUCATION AND TRAINING	
63-B—Development	8,76.13
81—Capital Account of Civil Works outside the Revenue Account	5,63.12
Loans and Advances by the Provincial Government .. .. .	..
Total	14,39.25

VI.—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

(In thousands of rupees)

Name of the Sector		Budget Estimate 1970-71
7—HEALTH		
63-B—Development		
81—Capital Account of Civil Works outside the Revenue Account		0,08.43
		2,16,95
	Total	8,35,38
8—TRANSPORT AND COMMUNICATIONS		
63-B—Development		
81—Capital Account of Civil Works outside the Revenue Account		7.57
80-A—Capital Account of Communications outside the Revenue Account		13,97.68
Loans and Advances by the Provincial Government		
	Total	14,05,25
9—SOCIAL WELFARE		
63-B—Development		
81—Capital Account of Civil Works outside the Revenue Account		36.46
	Total	36.46
10—MANPOWER AND EMPLOYMENT		
63-B—Development		
81—Capital Account of Civil Works outside the Revenue Account		10,30
Loans and Advances by the Provincial Government		31,04
	Total	41,34
11—WORKS PROGRAMME		
Development		2,50.00
	Total	2,50.00
Total Development Expenditure		61,83,60

Establishment Charges which are as follows—

Capital Account	1,67,84
Revenue Account	54,66
Total	2,22,50

*is exclusive of
Debitable to Capital
Debitable to Revenue*

VII—STATEMENT SHOWING SECTOR-WISE DEVELOPMENT EXPENDITURE (NET)
(In thousands of rupees)

Name of the Sector											Budget Estimate 1970-71
Water and Power	..	..	..	..	..	..	..	..	..	..	3,75,01
Agriculture	..	..	..	..	..	..	..	..	..	..	8,36,34
Physical Planning and Housing	..	..	..	..	..	..	..	..	..	..	9,08,09
Industries, Fuel and Minerals	..	..	..	..	..	..	..	..	..	..	56,48
Education and Training	..	..	..	..	..	..	..	..	..	..	14,39,25
Health	..	..	..	..	..	..	..	..	..	..	8,35,38
Communications	..	..	..	..	..	..	..	..	..	..	14,05,25
Social Welfare and Manpower	..	..	..	..	..	..	..	..	..	..	77,80
Works Programme	..	..	..	..	..	..	..	..	..	..	2,50,00
Grand Total											61,83,60
Less Expected Saving on New Schemes	..	..	..	..	..	..	..	..	..	..	(—)3,89,60
Gross Total											57,94,00
Less Shortfall	..	..	..	..	..	..	..	..	..	..	(—)5,79,40
Net Total											52,14,60